

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Referendum Fund 1090 Report - As of November 30, 2024**

<b>Estimated Referendum Yield Based at 96% Collection</b>	\$ 314,110,785
<b>Collectivity Allowance</b>	(1,635,994)
<b>Total Budgeted Revenue</b>	\$ 312,474,791
<b>Revenue Collected - as of November 30, 2024</b>	49,329,634

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools <sup>[1]</sup>		\$ 64,994,757	\$ 27,874,056	43%
Charter Schools 2018 Referendum Settlement		25,424,328	24,748,358	97%
<b>Charter Schools Total</b>		90,419,085	52,622,414	58%
Supplements (includes fringe)	75%	166,541,780	59,841,348	36%
Safety	17%	37,749,470	17,463,468	46%
Essential Programs/Mental Health	8%	17,764,456	8,742,587	49%
<b>District Total</b>	100%	222,055,706	86,047,403	39%
<b>Referendum Total</b>	<b>100%</b>	<b>\$ 312,474,791</b>	<b>\$ 138,669,817</b>	<b>44%</b>

*Note: Budgeted Appropriations do not include carryover amounts*

Positions Funded by Referendum	Count
Essential Programs/Mental Health	182
Safety	736
<b>Total <sup>[2]</sup></b>	<b>918</b>

<sup>[1]</sup> Charter School's share is based on FTE.

<sup>[2]</sup> Position counts include filled and unfilled positions.